

RECHARGES TO GRESHAM (CITY SIDE) COMMITTEE

Central costs are recharged to service committees on the basis of the level of service provided. Recharges to the Gresham (City Side) Committee are set out in the table below.

Actual 2011/12 £000		Latest Approved Budget 2012/13 £000	Original Budget 2013/14 £000	Movement £000
4	Central Recharges Support Services	4	4	-
4	Total Central Recharges	4	4	-
	Recharges from other funds			
3	Support Services – Community and Children’s Services	3	3	-
5	Gresham Almshouses – Establishment	5	5	-
12	Total Recharges	12	12	-

Support Services

The support costs have been attributed in accordance the Service Reporting Code of Practice (SeRCOP) produced by the Chartered Institute of Public Finance and Accountancy.

The main support services provided by the central departments are:-

Chamberlain Accountancy, insurance, revenue collection, payments, financial systems and internal audit

Town Clerk Committee administration, human resources, public relations, printing and stationery, emergency planning.

Community and Children’s Services Supervision and management of various services including: the resident warden service, implementation of repairs and maintenance to the Almshouses and all matters concerning the welfare of the Almsfolk